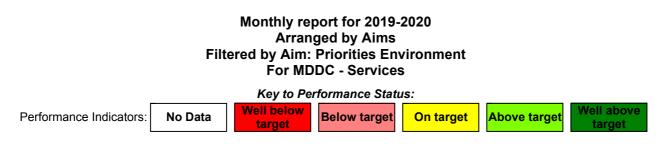
Corporate Plan Pl Report Environment



* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Environment

Priorities: Environment

Aims: Increase recycling and reduce the amount of waste

Performance Indicators

Performa	ance Indica	ators	5											
Title	Prev Year (Period)				May Act	Jun Act							Group Manager	Officer Notes
Residual household waste per household (measured in Kilograms) (figures have to be verified by DCC)	92.52 (3/12)		365.00	28.31	58.16	86.11							Stuart Noyce	(April - June) 5.63% better than target for the quarter (LD)
% of Household Waste Reused, Recycled and Composted (figures have to be verified by DCC)	56.58% (3/12)		54.00%	55.01%	55.94%	55.72%							Stuart Noyce	(June) 1.72% better than target for the quarter; mainly due to a reduction in total waste arising. (LD)
<u>Number of</u> <u>Households</u> <u>on</u> <u>Chargeable</u> <u>Garden</u> <u>Waste</u>	9,912 (3/12)		10,000	9,921	10,102	10,109							Stuart Noyce	(June) An increase of 197 customers compared to the same period in the previous year. (LD)
% of missed collections reported (refuse and organic waste)	0.03% (3/12)		0.03%	0.01%	0.01%	0.01%							Stuart Noyce	(June) Better than target (LD)
<u>% of</u> <u>Missed</u> Collections	0.01% (3/12)		0.03%	0.02%	0.02%	0.02%							Stuart Noyce	(June) Better than target (LD)
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Corporate Plan PI Report Environment

Priorities: Environment

Aims: Increase recycling and reduce the amount of waste

Performance Indicators

Title	Prev Year (Period)		 May Act	Jun Act					Group Manager	Officer Notes
<u>logged</u> (recycling)										

Aims: Protect the natural environment

Performance Indicators

Title	Year								Group Manager	Officer Notes
Number of Fixed Penalty Notices (FPNs) Issued (Environment)		2	4	6					Stuart Noyce	

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